

	Data					
Directorate	Sum of Cost of Redund.	Sum of Strain Costs	Sum of Cost of PIL	Sum of Total Cost	Sum of Total Saving	Sum of NET COST/ SAV
Communities	£63,011	£63,588	£1,988	£128,587	£421,241	£292,654
Legal & Gov	£17,821	£114,815	£0	£132,636	£129,303	-£3,333
People	£21,510	£74,013	£0	£95,523	£151,041	£55,518
Place	£96,093	£205,135	£1,970	£303,198	£742,620	£439,422
Schools (CYPF)	£24,340	£17,649	£1,921	£43,910	£186,352	£142,442
<b>Grand Total</b>	<b>£222,775</b>	<b>£475,200</b>	<b>£5,879</b>	<b>£703,854</b>	<b>£1,630,557</b>	<b>£926,703</b>